

ORIGINAL

Adoption of final budget
commencing January 1, 1985

PMA:jrv
11/26/84

ORDINANCE NO. 1220

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, ADOPTING THE FINAL BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 1985.

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 1985, the City Clerk submitted to the Mayor the estimates of revenues and expenditures for the next fiscal year as required by law, and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 1985, filed the said revised preliminary budget with the City Clerk together with her budget message, as her recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers therefore and published and posted notice of filing and the availability of said preliminary budget together with the date of a public hearing for the purpose of fixing a final budget, all as required by law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council did meet on November 28, 1984, which was on or before the first Monday of the month next preceeding the beginning of the ensuing fiscal year, for the purpose of fixing a final budget at which hearing all taxpayers were heard who appeared for or against any part of said budget, and

WHEREAS, following the conclusion of said hearing the City Council made such adoptions and changes as it deemed necessary and proper, now, therefore

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1985, three copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit A is incorporated herein as if set forth in full.

Section 3. A complete copy of the final budget for 1985, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect January 1, 1985.

APPROVED:

Doreen Marchione
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

Doris A. Schaible
CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY James C. Martin

FILED WITH THE CITY CLERK: 11/28/84
PASSED BY THE CITY COUNCIL: 12/11/84
SIGNED BY THE MAYOR: 12/11/84
POSTED: 12/13/84
EFFECTIVE DATE: 1/1/85
ORDINANCE NO. 1220

EXHIBIT A
1985 BUDGET

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
001 General Fund	\$12,435,945	\$12,435,945
101 Street	916,359 976,369	916,359
103 Arterial Street	445,000	445,000
104 Federal Aid Urban	560,000	560,000
106 Urban Arterial	200,000	200,000
107 Cemetery	16,813	16,813
110 Recreation Activity Fund	287,000	287,000
119 Housing & Community Development, Block Grant	184,276	184,276
120 Fire Equipment Reserve	334,964	334,964
122 Capital Equipment Fund	128,030 129,030	128,030
124 Aid Car Donation	13,000	13,000
125 1/4% Real Estate Tax	980,000	980,000
199 Revenue Sharing	345,000	345,000
200 Debt Service - G.O	990,854	990,854
304 Park Acquisition & Construction	115,500	115,500
316 Street Acquisition & Construction	515,000	515,000
401 Water/Sewer Revenue	4,538,996	4,538,996
427 Water/Sewer Revenue Bond	255,706	255,706
501 Equipment Rental	450,426	450,426
503 Equipment Rental Reserve	828,251	828,251
705 Redmond Storm Drain	350,000	350,000
AGGREGATE TOTALS, ALL FUNDS	<u>\$24,891,120</u>	<u>\$24,891,120</u>

\$24,952,120

(See Ord. 1323)